STUDENT TRANSPORTATION BOARD

IMU DISTINGUISHED ALUMNI ROOM 7:00 PM

FEBRUARY 15, 2016

Members Present: Andrew Dorsa, Sydney Twiggs, Katie Smith, Taylor Finch, Jalen Watkins, AJ

Trittschuh, Calvin Yahn, Jose Mitjavila, Jim Grandorf, and Perry Maull

Staff Present: Brian Noojin, Grant Weil

Guests Present: None

SUMMARY MINUTES

- 1. Call to Order: Chair Jose Mitjavila called the meeting to order at 7:00 PM.
- 2. Introductions of Members, Staff, and Guests
- 3. Approval of Agenda: The agenda was approved with no corrections or comments by unanimous consent.
- 4. Approval of Meeting Minutes for January 18, 2016: The minutes were approved with no changes by unanimous consent.
- 5. Ridership Report: Perry Maull reported that January ridership has remained about the same since January 2014 around 300,000 passengers. He stated that the ridership report should be considered an estimate rather than a hard number. Jim Grandorf asked that staff prepare a report on annual ridership with narrative that explains what impacted ridership during that year, such as closing Fee Lane northbound for the Kelly School of Business expansion project. Perry said that he would put that narrative on the March agenda.
- 6. First Half of FY 2016 Financial Statements: Perry Maull reported that the \$200,970 charge in Object Code 4995 was indeed the non-cash charge for the unrecognized depreciation on the five 1999 buses that were retired in the fall.
- 7. Proposed FY 2017 Bus Advertising Program: Perry Maull explained the proposed bus advertising rate card: interior signs would only be sold for at least an entire semester with one sign posted inside each of the 27 buses; the standard exterior signs would be discontinued, except for the IU Auditorium; two additional exterior options would be added: one full side wrap and a wheel well to wheel well wrap; the full wrap charge would be increased to \$6,500 per year as recommended last year by the STB. The cost of the removal of the wrap materials will be included in the production and installation. The cost of production, installation and removal of a wrapped bus will now be \$8,000. Jim Grandorf

said that the interior sign rates need to specify that it is for one sign in each of the 27 buses. The proposed FY 2017 rate card passed by unanimous consent.

- 8. Proposed FY 2017 Service Options: Perry Maull said staff will not be proposing any changes to bus service for FY 2017, except for the rerouting of the X Route to use the new Woodlawn Corridor. The rerouting is dependent on the City of Bloomington completing the at grade railroad crossing this summer. Perry asked that if members have any feedback on bus service from their constituencies that they let him know. Next month he will place the proposed FY 2017 service options on the STB agenda for conceptual approval.
- Proposed FY 2017 Special Service Policy: Perry Maull said that staff is recommending 9. that no special services be provided during FY 2017. Perry expects that Campus Bus will continue to be very short on bus drivers next fiscal year. The mission of Campus Bus that has been reaffirmed over the years by the STB is getting student to and from classes. Every hour of special services that is provided means an hour is not available for a bus driver to provide regular services. Campus Bus has been using full time appointed bus operators on overtime, but that is not sustainable. It is difficult to expect full time drivers to work an IU Auditorium shuttles until 11:30 PM and have them come in at 7 AM the next morning. In the past Campus Bus had plenty of part-time bus operators who were mostly students to work IU Auditorium shuttles. The 29 hours limit on working hours for part-time employees has made it difficult to find students who can work any special services. As an example, this past Saturday Campus Bus had 6 buses providing approximately 8 hours of service each for Kelley School of Business direct admit day. In the evening there was an IU Auditorium show with 4 more buses each out over 5 hours. Several of those work assignments were full-time drivers working overtime. Perry has met with the IU Auditorium about switching the IU Auditorium parking garage shuttles to a private operator. He hopes that will be worked out in the next month.
- 10. Comments by Members and Guests: There were no comments.
- 11. Chair Mitjavila adjourned the meeting at approximately 7:40 PM.
- 12. Next meeting is Monday March 21, 2016 at 7 PM in IMU Distinguished Alumni Room